

Gulf County RESTORE

Project Submittals Preliminary Budget Report 12.9.15

Application ID	Project Name	RESTORE Request	Phase I Only	Match Funds Provided	Match Ratio	Total Budget
1	Core Park	\$300,000	N/A	\$140,000	32%	\$440,000
2	Fire Hydrants in South Gulf County	\$212,500	N/A	\$0	0%	\$212,500
3	GULF COUNTY STORMWATER MANAGEMENT PLAN (PHASE i)	\$25,000	\$25,000	\$0	0%	\$25,000
4	GULF COUNTY HOWARD CREEK LOWER LANDING ACQUISITION	\$400,000	N/A	\$600,000	60%	\$1,000,000
5	GULF COUNTY LISTER LANDING ACQUISITION	\$60,000	N/A	\$2,000	3%	\$62,000
6	GULF COUNTY WILLIS LANDING ACQUISITION	\$80,000	N/A	\$2,000	2%	\$82,000
7	Bridge Span Site Artificial Reef Construction	\$1,604,240	N/A	\$116,976	7%	\$1,721,216
8	Gulf County Chamber of Commerce - Loans	\$51,500	N/A	\$40,000	44%	\$91,500
9	Gulf County Chamber of Commerce - Grants	\$51,500	N/A	\$40,000	44%	\$91,500
10	South Site Artificial Reef Construction	\$201,400	N/A	\$191,455	49%	\$392,855
11	From The Heart Music Hour	\$396,000	N/A	\$0	0%	\$396,000
12	Initiating a long-term monitoring program for sea turtles in Gulf County waters	\$410,048	N/A	\$149,000	27%	\$559,048
13	Gulf County Advanced Technology Education Center	\$2,945,000	\$225,000	\$344,000	10%	\$3,289,000
14	Bridge Rubble Site Artificial Reef Constructor	\$200,000	N/A	\$155,978	44%	\$355,978
15	Save Public Pool	\$50,000	N/A	\$5,000	9%	\$55,000
16	Gulf County Wayfinding	\$306,080	N/A	\$50,000	14%	\$356,080
17	North Site Artificial Reef Construction	\$200,000	N/A	\$184,015	48%	\$384,015
18	Land Acquisition adjacent to St Joseph Bay Buffer Preserve for Restoration and recreation	\$225,000	N/A	\$15,000	6%	\$240,000
19	Children's Home Project	\$1,012,300	N/A	\$7,756,200	88%	\$8,768,500
20	Money Bayou Land Acquisition for Wetlands Preservation and Recreation	\$1,200,000	N/A	\$30,000	2%	\$1,230,000
21	St. Joseph Peninsula State Park – Bike Path Extension/Engineering Phase II	\$15,000	N/A	\$5,750	28%	\$20,750
22	Beacon Hill Sewer	\$1,000,000	\$1,000,000	\$300,000	23%	\$1,300,000
23	Cape Sewer Extension	\$2,272,996	\$250,000	\$250,000	10%	\$2,522,996
24	Renovation and reopening of the Historic Port Theatre	\$475,000	N/A	\$428,000	47%	\$903,000
25	Gulf County EDC	\$200,000	N/A	\$0	0%	\$200,000
26	Gulf County Parks & Recreation	\$2,265,000	\$540,000	\$2,172,600	49%	\$4,437,600
27	SJP Artificial Reef Submerged Breakwaters	\$150,000	N/A	\$2,706,401	95%	\$2,856,401
28	City of Wewahitchka Sewer Extension	\$2,906,000	\$599,000	\$0	0%	\$2,906,000
29	GULF COUNTY GASKIN PARK ADDITIONAL LAND ACQUISITION	\$80,000	N/A	\$2,000	2%	\$82,000
30	SJP Feeder Beach Project	\$400,000	N/A	\$8,089,639	95%	\$8,489,639
31	St Joe Port	\$2,990,364	\$966,788	\$25,000,000	89%	\$27,990,364
32	Field of Dreams North Gulf	\$500,000	N/A	\$1,500,000	75%	\$2,000,000
Total		\$23,184,928.00	\$3,605,788.00	\$50,276,014.00	68%	\$73,460,942.00
			Total Leveraging	3.17		